

Budgetary Provision for Training on ECCE

Level-2(Phase 1)

Training of District Level Master Trainers– at District level

No. of Trainees per batch:- 20

Total Participants:- 3288

Total Batches:- 164

Phase:- Ph-1: 5 days

No. of Trainers per batch:- 1

Training Type:- Non-Residential

Venue:- District level

Cost Table For Training of District Level Master Trainers– at District level

Sl. No.	Item of expenditure	Suggested Norms	Calculation	Total estimated cost(Rs.)
1	TA to Trainees	Rs. 200/- per trainee per day (Phase-1)	20 X 200 X 5 days	20000
2	Food cost for trainees	Rs. 150/- per trainee per day(Phase-1)	20 X 150 X 5 days	15000
3	TA to Trainers(1)	Rs 7500/- (Phase-1)		3750
4	Training Materials to each participant (pen, pencil, folder, writing pad, users manual etc)	@ Rs. 100/- per trainee (one time for 2 phases)	20 X 100	2000
5	Contingency	@ Rs. 1,000/- per batch (Phase -1)		1000
Total -(LS)				41750

Budgetary Provision for Training on ECCE

Level 1 (Phase-1)

Training of District Level Master Trainers– at District level

No. of Trainees(AWW) per batch:- 40

Total Participants:- 114718

Total Batches:- 2868

Phase:- Ph-1: 6 days

No. of Trainers per batch:- 2

Training Type:- Non-Residential

Venue:- District/Project level

Cost Table For Training of AWW (Phase-1)

Sl. No.	Item of expenditure	Suggested Norms	Calculation	Total estimated cost(Rs.)
1	Food cost for trainees	Rs. 150/- per trainee per day (Phase-1)	40 X 150 X 6 Days	36000
2	TA to Trainees	Rs. 100/- per trainee per day (Phase-1)	40 X 100 X 6 Days	24000
3	TA/ Honorarium to Trainers	Rs 10000/- per batch (Phase-1)		5000
4	Training Materials to each participant (pen, pencil, folder, writing pad, users manual etc)	@Rs. 100/- per trainee (one time for all phases)	40 X 100	4000
5	Contingency	Rs. 2,000/- per batch (Phase1)		670
Total (AWW)				69670

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