

**Budgetary Provision for Training on ECCE**

**Level-2(Phase 1)**

**Training of District Level Master Trainers– at District level**

No. of Trainees per batch:- 20

Total Participants:- 3288

Total Batches:- 164

Phase:- Ph-1: 5 days

No. of Trainers per batch:- 1

Training Type:- Non-Residential

Venue:- District level

**Cost Table For Training of District Level Master Trainers– at District level**

Sl. No.	Item of expenditure	Suggested Norms	Calculation	Total estimated cost(Rs.)
1	TA to Trainees	Rs. 200/- per trainee per day (Phase-1)	20 X 200 X 5 days	20000
2	Food cost for trainees	Rs. 150/- per trainee per day(Phase-1)	20 X 150 X 5 days	15000
3	TA to Trainers(1)	Rs 7500/- (Phase-1)	—	3750
4	Training Materials to each participant (pen, pencil, folder, writing pad, users manual etc )	@ Rs. 100/- per trainee (one time for 2 phases)	20 X 100	2000
5	Contingency	@ Rs. 1,000/- per batch ( Phase -1 )	—	1000
<b>Total -(LS)</b>				<b>41750</b>

**Budgetary Provision for Training on ECCE**

**Level 1 (Phase-1)**

**Training of District Level Master Trainers– at District level**

No. of Trainees(AWW) per batch:- 40

Total Participants:- 114718

Total Batches:- 2868

Phase:- Ph-1: 6 days

No. of Trainers per batch:- 2

Training Type:- Non-Residential

Venue:- District/Project level

**Cost Table For Training of AWW (Phase-1)**

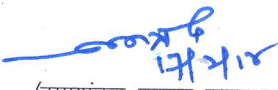
Sl. No.	Item of expenditure	Suggested Norms	Calculation	Total estimated cost(Rs.)
1	Food cost for trainees	Rs. 150/- per trainee per day (Phase-1)	40 X 150 X 6 Days	36000
2	TA to Trainees	Rs. 100/- per trainee per day (Phase-1)	40 X 100 X 6 Days	24000
3	TA/ Honorarium to Trainers	Rs 10000/- per batch (Phase-1)	—	5000
4	Training Materials to each participant (pen, pencil, folder, writing pad, users manual etc )	@Rs. 100/- per trainee ( one time for all phases))	40 X 100	4000
5	Contingency	Rs. 2,000/- per batch ( Phase1)	—	670
<b>Total (AWW)</b>				<b>69670</b>

वित्तीय वर्ष 2016-17 में राज्य योजना-राज्यांश (40%) मद से विभिन्न कोटि के आई.सी.डी.एस. कर्मियों के प्रशिक्षण (For Training of District Level Master Trainers and Training for Anganwadi Workers (Phase-1) for Early Childhood Care Education (ECCE) Training) के निमित्त जिला स्तरीय सभी जिला प्रोग्राम कार्यालय को आवंटित राशि की विवरणी :-

(राशि ₹ में)

क्र.	जिला प्रोग्राम कार्यालय का नाम	आवंटित राशि प्रशिक्षण व्यय (20 03)
1	2	3
1	अररिया	6,24,160
2	अरवल	5,74,060
3	औरंगाबाद	6,24,160
4	बांका	6,07,460
5	बेगूसराय	6,40,860
6	भागलपुर	6,24,160
7	भोजपुर	6,24,160
8	बक्सर	6,07,460
9	दरभंगा	9,52,940
10	पूर्वी चम्पारण	10,36,544
11	गया	9,52,940
12	गोपालगंज	6,24,160
13	जमुई	6,07,460
14	जहानाबाद	5,90,760
15	कैमूर	6,07,460
16	कटिहार	6,40,860
17	खगड़िया	6,07,460
18	किशनगंज	6,07,460
19	लखीसराय	5,90,760
20	मधेपुरा	6,07,460
21	मधुबनी	9,80,808
22	मुंगेर	5,90,760
23	मुजफ्फरपुर	9,97,508
24	नालंदा	6,40,860
25	नवादा	6,07,460
26	पटना	10,25,376
27	पूर्णिया	6,40,860
28	रोहतास	6,40,860
29	सहरसा	6,07,460
30	समस्तीपुर	9,80,808
31	सारण	9,36,240
32	शेखपुरा	5,74,060
33	शिवहर	5,74,060
34	सीतामढ़ी	6,40,860
35	सीवान	6,40,860
36	सुपौल	6,24,160
37	वैशाली	6,57,560
38	प0 चम्पारण	9,36,240
कुल योग:-		2,66,49,544

(₹ दो करोड़ छियासठ लाख उनचास हजार पाँच सौ चौवालीस) मात्र।

  
(रमाशंकर प्रसाद दफ्तुआर)  
निदेशक, आई.सी.डी.एस.